Capital Fund Program Five-Year Action Plan Part II: Supporting Pages-Work Activities

	Program - Sarasota Housing Authority FL 008						
Activities for	Activities for Year: 2027 FFY Grant: 2027			Activities for Year: 2028 FFY Grant: 2028			
Year 2&3							
See	DEVELOPMENT	QUANTITY	ESTIMATED COST	DEVELOPMENT	QUANTITY	ESTIMATED COST	
Annual	NAME/NUMBER			NAME/NUMBER			
Statement	PHA Wide			PHA Wide			
	Operations		492,285	Operations		492,285	
	Administration		54,698	Administration		54,698	
	Bertha Mitchell Amp 1-003			Bertha Mitchell Amp 1-003			
	A&E Fees		30,000	A&E Fees		30,000	
	Plumbing Upgrades		50,000	Plumbing Upgrades		50,000	
	Electrical Upgrades		60,000	Electrical Upgrades		60,000	
	Site Improvement to include additional parking		85,400	Site Improvement to include additional parking		85,400	
	Dwelling Structure Upgrades		150,000	Dwelling Structure Upgrades		150,000	
	Mechanical Upgrades		60,000	Mechanical Upgrades		60,000	
	Non-Dwelling Structures Upgrades		42,285	Non-Dwelling Structures Upgrades		42,285	
	The above funds will be paid out of operations			The above funds will be paid out of operations			
		1					
		1					
		TOTALS	546,983		TOTALS	546,983	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Work Activities

	Program - Sarasota Housing Authority FL 008	2222		1	2000		
Activities for	Activities for Year: 2029 FFY Grant: 2029			Activities for Year: 2030 FFY Grant: 2030			
Year 4&5							
See	DEVELOPMENT	QUANTITY	ESTIMATED COST	DEVELOPMENT	MAJOR WORK	ESTIMATED COST	
Annual	NAME/NUMBER			NAME/NUMBER	CATEGORIES		
Statement	PHA Wide			PHA Wide			
	Operations		492,285	Operations		492,285	
	Administration		54,698	Administration		54,698	
	Bertha Mitchell Amp 1-003			Bertha Mitchell Amp 1-003			
	A&E Fees		30,000	A&E Fees		30,000	
	Plumbing Upgrades		50,000	Plumbing Upgrades		50,000	
	Electrical Upgrades		60,000	Electrical Upgrades		60,000	
	Site Improvement to include additional parking		85,400	Site Improvement to include additional parking		85,400	
	Dwelling Structure Upgrades		150,000	Dwelling Structure Upgrades		150,000	
	Mechanical Upgrades		60,000	Mechanical Upgrades		60,000	
	Non-Dwelling Structures Upgrades		42,285	Non-Dwelling Structures Upgrades		42,285	
	The above funds will be paid out of operations			The above funds will be paid out of operations			
			540.000		T C=	540.000	
		TOTALS	546,983		TOTALS	546,983	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Management

Activities for	Activities for Year: 2027			Activities for Year: 2028			
Year 2&3	FFY Grant: 2027			FFY Grant: 2028			
See Annual	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST	DEVELOPMENT NAME/NUMBER	QUANTITY	ESTIMATED COST	
Statement							
	PHA Wide		44.000	PHA Wide		44.000	
	Staff/Resident/Board Training		14,600	Staff/Resident/Board Training		14,600	
	The above funds will be paid out of o	perations		The above funds will be paid out of	operations		
						_	
		TOTALS	14,600		TOTALS	14,600	

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages-Management

Activities for	Activit	ties for Year: 2029		Activities for Year: 2030			
Year 4&5	FFY Grant: 2029			FFY Grant: 2030			
See	DEVELOPMENT	QUANTITY	ESTIMATED COST	DEVELOPMENT	MAJOR WORK	ESTIMATED COST	
Annual	NAME/NUMBER			NAME/NUMBER	CATEGORIES		
Statement	PHA Wide			PHA Wide			
	Staff/Resident/Board Training		14,600	Staff/Resident/Board Training		14,600	
	The above funds will be paid out of o	perations		The above funds will be paid out of operations			
		TOTALS	14,600		TOTALS	14,600	